**Fund Development Plan**



Comprehensive Fund Development Plan

To ensure a solid financial foundation this fund development infrastructure has been created to support a diversified revenue stream, fully supporting the implementation of our Strategic Plan. A range of funding including board contribution, fund raising events, donations, earned revenue and grants are further defined below.

# BOARD CONTRIBUTIONS

**Give or Get**

*Strategy:* Each board member agrees to contribute a minimum of $250 per year either through personal contributions or soliciting donations.(Give or Get). It is critical that we are able to note on grant applications that 100 percent of our board members contribute. Therefore, regardless of how much each member raises, we request all members give some level of cash contribution, regardless how small.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Projected Income: | 2018 | 2019 | 2020 | 2021 |
|  | x | x | x | x |
|  |  |  |  |  |

# FUND RAISING EVENTS

**Event #1**

*Strategy*:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Projected Income: | 2018 | 2019 | 2020 | 2021 |
|  | x | x | x | x |

**Event #2**

*Strategy*:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Projected Income: | 2018 | 2019 | 2020 | 2021 |
|  | x | x | x | x |

# DONATIONS

**Individual and Corporate Donations**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Projected Income: | 2018 | 2019 | 2020 | 2021 |
|  | x | x | x | x |

**EARNED REVENUE**

**Enterprise #1**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Projected Income: | 2018 | 2019 | 2020 | 2021 |
|  | x | x | x | x |

**Enterprise #2**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Projected Income: | 2018 | 2019 | 2020 | 2021 |
|  | x | x | x | x |

# PLANNED GIVING

# *Strategy:*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Projected Income: | 2018 | 2019 | 2020 | 2021 |
|  | x | x | x | x |

# CHURCH SUPPORT

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| CHURCH | 2018 | 2019 | 2020 | 2021 |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

# GRANTS

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| GRANT | 2018 | 2019 | 2020 | 2021 |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

# SERVICE CLUBS AND CORPORATE SPONSORSHIPS CHURCH SUPPORT

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ORGANIZATION | 2018 | 2019 | 2020 | 2021 |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

# SERVICE CLUBS AND CORPORATE SPONSORSHIPS CHURCH SUPPORT

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | 2018 | 2019 | 2020 | 2021 |
| BOARD |  |  |  |  |
| FUND RAISING |  |  |  |  |
| DONATIONS |  |  |  |  |
| EARNED REVENUE |  |  |  |  |
| PLANNED GIVING |  |  |  |  |
| GRANT SUPPORT |  |  |  |  |
| GRANTS |  |  |  |  |
| SERVICE CLUBS |  |  |  |  |